



## **NATIONAL RURAL LIVELIHOOD MISSION (NRLM)**

### **PROGRESS REPORT**

**FY 2015-16 (Upto Nov, 2015)**

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## **Jharkhand State Livelihood Promotion Society**

**(Rural Development Department, Govt. of Jharkhand)**

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## JSLPS:

Jharkhand State Livelihood Promotion Society (JSLPS) was formed as an autonomous society in the year 2009 within the Rural Development Department, Government of Jharkhand. The society is created to serve as a special purpose vehicle for smooth implementation of poverty reduction schemes and programmes in the state.

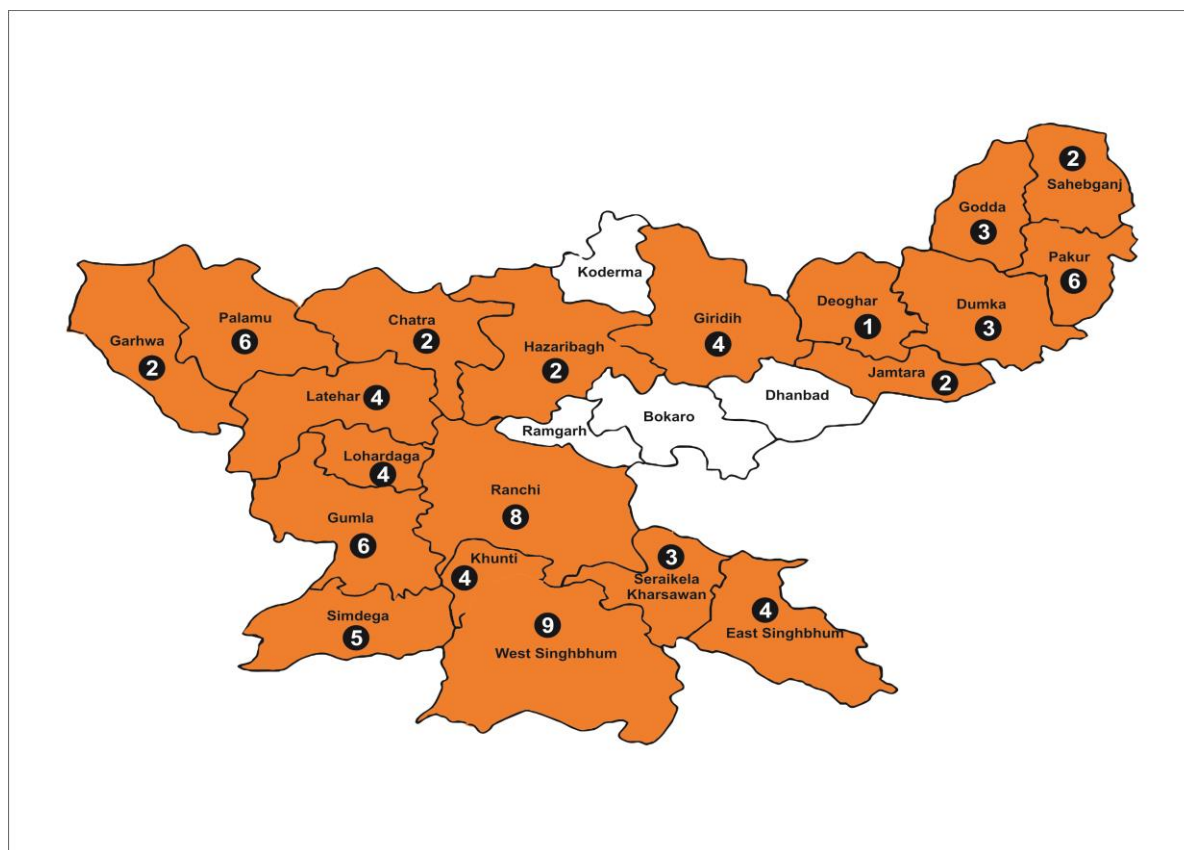
## NRLM in Jharkhand:

Jharkhand State Livelihood Promotion Society (JSLPS) has been designated by the State Government to implement the National Rural Livelihood Mission (NRLM) in Jharkhand in September 2011. **JSLPS initiated implementation of NRLM in the financial year 2012-13.**

## PROGRESS IN INTENSIVE BLOCKS

The program started by putting its first foothold in eight blocks across three **Intensive Districts** of Pakur, West Singhbhum and Ranchi. Presently, a total of 17 blocks from nine districts are currently being developed as **Resource Blocks**. Services of externally Community Resource Persons (CRPs) from two National Resource Organisations (NRO) namely - Society for Elimination of Rural Poverty (SERP), Andhra Pradesh (A.P) and Bihar Rural Livelihood Promotion Society (BRLPS), Bihar are being taken to undertake systematic Social Mobilisation Process and create a pool of local community resource persons.

## MAP REFLECTING DISTRICT WISE NUMBER OF INTENSIVE BLOCKS



**Table 1: Proposed district and block intensive phasing plan of Jharkhand SRLM**

Phase	Time Period	No of Districts	No of Blocks
Phase-I	2012-13	3	7
Phase-II	2013-14	12	40
Phase-III	2014-15	12	40
<b>Phase-IV</b>	<b>2015-16</b>	<b>20</b>	<b>80</b>
Phase-V	2016-17	20	120
Phase-VI	2017-18	20	160
Phase-VII	2018-19	24	200
Phase - VIII	2019-20	24	259

Apart from Resource Block strategy, in FY 2015-16 Jharkhand SRLM is developing additional selected **63** blocks as intensive blocks by using its own internal community resources either from existing resource blocks or with women SHG federations under Home Grown Model (HGM) or partnership model. The list of districts and blocks is in annexure - I

Currently, the State Rural Livelihood Mission (SRLM) has presence in total of **49** blocks under intensive strategy. Other than the above 80 blocks, NRLM has its interventions through DRDA which are categorised as **non-intensive blocks**. It is envisaged that by the end of 2021-22, outreach of SRLM would increase to all villages of the State with a total of around 2.92 lakh SHGs. The indicative phasing plan of NRLM in Jharkhand is depicted below.

**Table 2: NRLM Intensive Blocks Progress Report as on 25<sup>th</sup> November 2015**

S.N.	Indicators	Status as on March, 2015	Annual Target (2015-16)	Achievement (2015-16) upto the current month	Cumulative achievement till November 2015 since Inception
<b>A.1</b>	<b>Total No. of districts</b>	12	08	0	12
<b>2</b>	<b>Office Setup</b>				
<b>2.1</b>	SMMU (number of offices)	1	0	0	1
<b>2.2</b>	DMMU (number of offices)	10	0	0	10
<b>2.3</b>	BMMU (number of offices)	26	66	9	35
<b>3</b>	<b>Program Outreach</b>				
<b>3.1</b>	Total No. of blocks entered	40	40	9	49
<b>3.2</b>	Number of villages entered	2312	1506	832	3144
<b>3.3</b>	Total Number of SHGs supported by SRLM	16945	14107	5719	22664
<b>3.4</b>	Total estimated families supported by SRLM	211424	175914	78522	289926
<b>3.5</b>	No. of VOs formed	831	1137	203	1034
<b>3.6</b>	No. of CLF Formed	0	40	26	26
<b>4</b>	<b>Financial Inclusion</b>				
<b>4.1</b>	No. of SHGs with bank account	13122	14268	6091	19213
<b>4.2</b>	No. of SHGs that have received RF	11119	12099	5533	16652
<b>4.3</b>	Amount of RF disbursed (Rs. lakh)	1666.20	1814.85	821.20	2487
<b>4.4</b>	No. of SHGs that have received CIF	7458	11912	5879	13337
<b>4.5</b>	Amount of CIF disbursed (Rs. lakh)	3783.18	5956.00	3996.43	7779.61
<b>4.6</b>	Total amount of RF/CIF disbursed (Rs. in lakh)	5449.38	7770.85	4817.23	10266.61
<b>4.7</b>	No. of SHGs credit linked to Banks	1808	7702	3480	5288
<b>4.8</b>	Estimated amount of credit limit leveraged from Banks (Rs. Lakh)	1014.5	1458	1740	2754.5
<b>4.9</b>	Total amount of saving generated by SHGs (in Rs. Lakh)	NA			1696.71
<b>4.10</b>	Cumulative amount of interloaning generated by SHGs (in Rs. Lakh)	NA			11,135.40
<b>5</b>	<b>Livelihood (Includes Coverage in Non-Intensive Blocks)</b>				
<b>5.1</b>	No. of farmers practicing SCI	58,459	1,00,000	28000	86459
<b>5.2</b>	No. of farmers practicing CMSA	322	2400	555	877
<b>5.3</b>	No. of farmers with goat interventions	6383	10,000	8427	8427
<b>5.4</b>	No. of Livelihood Community Cadres developed – AKM & APS	864	1709	552	1416

S.N.	Indicators	Status as on March, 2015	Annual Target (2015-16)	Achievement (2015-16) upto the current month	Cumulative achievement since Inception
<b>Livelihood - Non Farm</b>					
5.6	No. of Micro Enterprise consultants Developed	112	143	112	112
5.7	No. of Micro Enterprise support	494	1800	855	1349
<b>MKSP</b>					
5.8	No. of village covered under MKSP	336	434	372	708
5.9	No. of farmers under MKSP interventions	15095	12192	7300	22395
5.10	No. of farmers taken Lac Cultivation	1600	10000	6765	8365
<b>Skills and Placement</b>					
6.1	No. of youths <u>completed</u> training under Skills program (DDU – GKY)	NA	20574	1024	NA
6.2	No. of youths <u>including undergoing &amp; completion of</u> training under Skills program (DDU – GKY)	NA	26003	3143	NA
6.3	No. of trained youths placed under Skills program (DDU – GKY)	NA	10614	475	NA
6.4	No. of youths <u>completed</u> training under Skills program (ROSHINI)	NA	9804	1207	NA
6.5	No. of youths <u>including undergoing &amp; completion of</u> training under Skills program (ROSHINI)	NA	11990	1903	NA
6.6	No. of trained youths placed under Skills program (ROSHINI)	NA	5790	1107	NA
6.7	Total Quarterly Capacity of all Training Centers	NA	4153	2915 (70%)	NA
<b>B</b>	<b>Financial Progress – (Rs. in Lakh) Including Non Intensive ....</b>				<b>(**Unaudited)</b>
<b>7</b>	<b>Expenditure Annual Action Plan (AAP) (2015-16)</b>	<b>Annual Target (2015 - 16)</b>	<b>Expenditure (2015-16) till 30th November 2015 **</b>	<b>% Expenditure Achievement</b>	
7.1	Expenditure against approved AAP under NRLP	18950.00	7069.1	37.30%	
7.2	Expenditure against approved AAP under NRLM	4347.10	3017.36	69.41%	
7.3	<b>Total</b>	<b>23297.10</b>	<b>10086.46</b>	<b>43.29%</b>	

## Physical progress in Non-Intensive Areas for FY 2015-16 up to Oct' 2015

S.N.	Indicators	Status as on March, 2015 since inception	Annual Target (2015-16)	Achievement (2015-16) upto the current month	Cumulative achievement till date since Inception
1.	Amount of Revolving Fund disbursed (Rs. Lakh)	1202.72	1034.40	314.45	1517.17
2.	No. of SHGs received RF	8259	7144	2094	10353
3.	No. of SHGs credit linked to Banks	4297	21132	2928	7225
4.	Amount of credit leveraged from Banks (Rs. Lakh)	2140.89	10573.00	1490.45	3631.34

District	No. of SHGs to be disbursed Revolving Fund			Bank Credit linkage				No. of SHGs trained	
	Target	Achievement	Amount Disbursed (Rs. In Lakh)	Target		Achievement		Target	Achievement
				Amt (in Rs. Lakh)	No. of SHGs	Amt (in Rs. Lakh)	No. of SHGs		
Bokaro	395	46	6.70	450.00	900	73.57	113	285	0
Chatra	300	19	2.85	589.00	1178	121.50	243	400	84
Deoghar	396	180	27.45	897.00	1793	27.50	55	204	144
Dhanbad	240	39	5.85	624.00	1247	0.00	0	200	0
Dumka	499	304	45.60	695.00	1389	66.00	132	519	290
E. Singhbhum	314	211	31.65	504.00	1007	140.00	280	770	350
Garhwa	385	0	0.00	296.00	591	96.00	192	233	87
Giridih	383	117	17.55	731.00	1461	3.00	6	350	0
Godda	275	181	27.15	294.00	588	168.10	299	560	505
Gumla	266	65	9.75	374.00	747	30.00	60	210	18
Hazaribagh	587	149	22.35	1119.00	2237	138.04	279	153	0
Jamtara	200	101	15.15	290.00	579	29.00	58	350	98
Khunti	100	45	6.75	117.00	233	2.75	6	720	49
Koderma	271	99	14.85	386.00	772	36.17	82	380	10
Latehar	220	46	6.70	231.00	462	29.00	58	200	0
Lohardaga	223	103	15.45	151.00	302	29.00	65	175	2
Palamu	342	49	7.35	919.00	1837	6.00	11	529	0
Ramgarh	300	0	0.00	422.00	844	30.82	63	150	106
Ranchi	400	104	15.60	744.00	1488	430.00	856	800	683
Sahibganj	360	82	11.70	143.00	285	18.50	39	450	12
S. Kharsawan	262	53	10.65	158.00	315	13.50	27	450	182
Simdega	226	27	2.25	139.00	277	2.00	4	500	0
W. Singhbhum	200	74	11.10	300.00	600	0.00	0	450	0
<b>Jharkhand</b>	<b>7144</b>	<b>2094</b>	<b>314.45</b>	<b>10573</b>	<b>21132</b>	<b>1490.4</b>	<b>2928</b>	<b>9038</b>	<b>2620</b>